


Fleet Services Division

Goal #1 - Align Fleet Management Practices with Industry Standards

Measure	Actual	Target	Status
Proper Fleet Utilization	76.10%	90%	

Why is this measure important?

Vehicles that travel 3,000 miles or more over a period of one year are considered to be effectively utilized. Vehicles travelling less than 3,000 per year are not being used efficiently. There are legitimate reasons vehicles may be underutilized. For example, some vehicles are driven less when awaiting needed repairs, being improved to serve other purposes, or awaiting future deployment.

What do these numbers tell us?

The Fleet Services Division tracks vehicle utilization rates monthly. During 2013, the Division established a goal whereby 90% or more of the City's fleet would be driven at least 3,000 miles in service to the City. The current rate of 76.10% is still too low. This means that 23.90% of the City's vehicles are not used effectively. The Fleet Services Division is taking the first step toward improving fleet utilization by establishing a program to reduce the current fleet size while continuing to meet the City's needs. In addition, the Division will improve the performance of this measure by implementing a vehicle replacement program. (Last updated October 2015)

